

**OHIO VALLEY PEMBROKE WELSH CORGI CLUB
ANNAUL SPECIALTY BUDGET**

Expenses	2017 (Actual)	2018 (Actual)	2019 (Actual)	2020 (Actual)	2021 (Est.)	2021 (Actual)
Judges: Travel (Regular Classes)	\$394.10	\$799.84	\$559.63	\$436.40	\$547.49	**2 Day Specialty** \$854.25
Judge Airport Parking	\$0.00	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00
Judges: Lodging (Judges and Photo)	\$418.00	\$427.40	\$641.11	\$674.46	\$675.00	\$1,011.69
Judges: Stipend (Shared a Room)		\$213.70	\$0.00	\$0.00	\$0.00	\$303.00 Camper ILO of hotel
Judges: Hospitality - Meals	\$23.00		\$68.82	\$171.75	\$175.00	\$665.96
Judges: Hospitality - Baskets				\$0.00	\$0.00	\$117.04
Judges: Gifts		\$70.00	\$50.00	\$180.20	\$150.00	\$0.00 Incl.w/Trophies
Hospitality Bags		\$315.50	\$350.00	\$60.09	\$200.00	\$461.34 Incl. \$100 Cash
AKC Application Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$100.00
Ciantyre Show Secretary (Deposit)		\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
Paroquet Springs	\$3,055.27	\$2,545.95	\$3,450.90	\$3,815.54	\$3,216.92	\$5,069.28 Incl. \$500 Deposit
Banquet Raffle Item	\$250.00	\$225.00	\$75.00	\$160.00	\$177.50	\$513.00 Plus \$18 Tickets
Banquet Cake - Plehn's Bakery	\$73.95	\$100.00	\$94.95	\$100.95	\$92.46	\$106.95
Banquet Decorations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derby Julep Glasses	\$198.88	\$0.00	\$0.00	\$0.00	\$0.00	\$218.54 Pens
Hospitality (Pizza Party)	\$365.11	\$299.79	\$306.67	\$288.22	\$314.95	\$339.20 Cookies
Trophies	\$450.00	\$603.00	\$1,109.82	\$708.00	\$717.71	\$2,141.20 + 4 judges Gifts
Trophy Engraving (Best Veteran)	\$23.32	\$39.22	\$10.60	\$10.60	\$20.94	\$10.60
Centaur (awards/ribbons)	\$543.69	\$426.85	\$494.73	\$642.06	\$526.83	\$910.89
Ring Decorations & Supplies	\$238.68	\$0.00	\$95.36	\$65.93	\$99.99	\$128.25
Puppy Plate (Golden Gate)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$60.00
Ways & Means	\$196.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PWCCA Ad			\$0.00	\$0.00	\$0.00	\$185.00
Cluster BoB \$25 Trophix 3; Replaced w/Rosettes in 2020			\$75.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$6,310.90	\$6,196.25	\$7,545.59	\$7,394.20	\$6,994.78	\$13,196.19
Income						
Ciantyre Show Secretary	\$1,024.16	\$1,723.28	\$1,321.86	\$1,386.61	\$1,363.98	\$5,275.50
Hotel (Rebate From Sleep Inn)	\$680.00	\$758.40	\$520.00	\$520.00	\$619.60	\$800.00
Banquet	\$1,332.00	\$1,656.00	\$1,764.00	\$2,124.00	\$1,719.00	\$1,728.00
Banquet Decorations (Auction)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Catalogs (RSVP + Day of Show)	\$210.00	\$304.00	\$320.00	\$375.00	\$302.25	\$498.00
Catalog Ads	\$0.00	\$180.00	\$180.00	\$270.00	\$157.50	\$120.00
Ways and Means	\$360.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00
Supported Entry-Louisville Cluster	\$402.50	\$545.00	\$365.00	\$365.00	\$419.38	\$0.00
Ring Decoration Donations	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hospitality Donations	\$237.36	\$75.00	\$250.00	\$195.00	\$189.34	\$190.00
Banquet Live Auction	\$894.50	\$1,005.00	\$645.00	\$1,165.00	\$927.38	\$1,695.00
Grooming	\$340.00	\$480.00	\$636.00	\$684.00	\$535.00	\$1,170.00
Lunch	\$160.00	\$410.00	\$430.00	\$564.00	\$391.00	\$793.00
RSVP Tickets	\$0.00	\$80.00	\$0.00	\$0.00	\$20.00	\$1,410.00
Silent Auction	\$0.00	\$0.00	\$420.00	\$0.00	\$105.00	\$1,854.00
Brown Bag Raffle	\$522.00	\$300.00	\$767.00	\$924.00	\$628.25	\$773.00
50/50 Raffle		\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
Trophy Donations (Dues + Tracker)	\$2,051.00	\$1,905.00	\$1,960.00	\$2,094.12	\$2,002.53	\$3,648.00
Other Income/Donations	\$0.00	\$0.00	\$0.00	Unused Sweeps \$ \$16.25	\$0.00	\$0.00
Total Income	\$8,273.52	\$9,486.68	\$9,643.86	#####	\$9,380.20	\$19,954.50
Net Profit or (Loss)	\$1,962.62	\$3,290.43	\$2,098.27	\$3,288.78	\$2,385.42	\$6,758.31